



# SVN Board Meeting Superintendent Report September 18, 2023



## Our Mission

To provide a safe, healthy, collaborative community of engaged leaders who are inspired academically while fostering a supportive network for its families.

## Our Vision

As a collaborative community of learners, SVN shall be a positive, engaged member of the community and be recognized statewide as one of the top ten charter school in academic performance.

## Enrollment

The enrollment data is as of September 14, 2023:

<b>Total Enrollment</b>	<b>392 (95% capacity)</b>
<b>Special Education</b>	<b>8%</b>
<b>FRL (Direct Certification = 36%)</b>	<b>78%</b>
<b>ELL – 22</b>	<b>58%</b>

Capacity: 414

1<sup>st</sup> – 8<sup>th</sup> New Students to SVN = 22

Direct Certification: 141

K-4	5 <sup>th</sup> -8 <sup>th</sup>
222 (1:22)	170 (1:21)

	ELL	Enrollment	%ELL's per Grade	K-4th	ELL%
K	36	44	82%	222	57%
1 <sup>st</sup>	32	46	70%		
2 <sup>nd</sup>	25	44	57%		
3 <sup>rd</sup>	34	43	79%		
4 <sup>th</sup>	27	45	60%		
5 <sup>th</sup>	18	43	42%	5 <sup>th</sup> -8 <sup>th</sup>	ELL%
6 <sup>th</sup>	17	45	38%	170	43%
7 <sup>th</sup>	18	40	45%		
8 <sup>th</sup>	20	42	48%		
	227	392			
	58%	ELL's			

## Presentations

Dr. Tamara Burns, Principal

- Academics
- Discipline
- Social Emotional Learning

Jessica DiGiovanni, Director of Student & Family Support Services

- Special Education Compliance Statement
- Family Engagement

## After School Program

SVN is partnering with Campfire USA to provide after-school programming. SVN would like to provide support for families to lower the cost. In the past, SVN staff have worked additional hours providing after care. Campfire has the capacity to serve up to 40 students. The estimated cost per student is \$1,521.90 for the school year. SVN would like to provide support for up to 40 students in the amount of \$60,876.

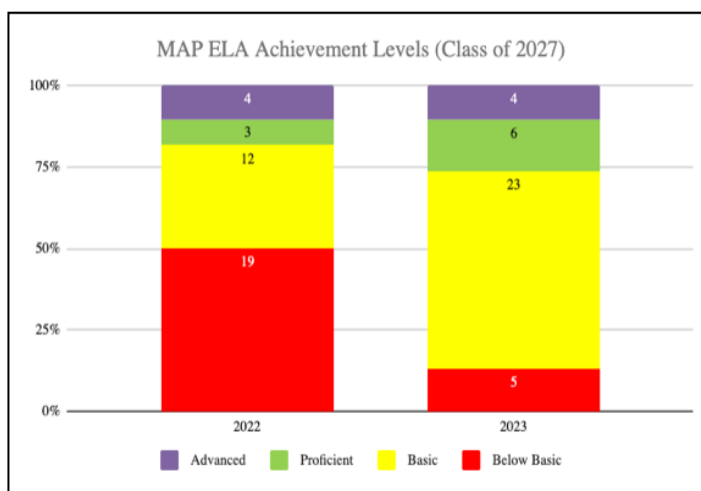
## HOOT Tutoring

Hoot Reading and Lead to Read have partnered in the Kansas City greater metropolitan area since 2021.

Hoot provides 1:1, virtual, evidence-based, high-impact tutoring to K-12 students. Hoot assessment-driven lessons are taught by real, qualified teachers. The Hoot Reading teacher network is over 750+ teachers strong. 74% of the teachers in the network have advanced degrees or additional teacher certifications, and 1 in 3 teachers self-identify as non-white. Hoot's culturally responsive library has over 2,500 titles including 150 decodable books created by Hoot.

Hoot's literacy tutoring, combined with the operational, on-the-ground support provided by Lead to Read means that no extra staff is required on your part to support this turn-key programming and your students gain key Science of Reading foundational skills that will help them advance in their reading journey.

SVN would like to provide one-on-one HOOT tutoring for up to 138 students for 10 weeks three times a week, 25 minutes per session. The cost would be \$753.00 per student for 10 weeks. The total amount for the semester would be \$103,914.



### **Comprehensive School Improvement Plan (CSIP)**

SVN will submit a comprehensive school improvement plan. We received positive feedback from the DESE Charter School area supervisor on the draft of our plan. The CSIP aligns with current school improvement initiatives.

### **Special Education Local Compliance Plan**

Federal regulations implementing Part B of the Individuals with Disabilities Education Act (IDEA) require responsible public agencies providing for the education of children with disabilities within their jurisdiction to have in effect policies, procedures, and programs that are consistent with the state policies established under applicable federal regulations. At this time, the Office of Special Education has published an updated model Local Plan for Compliance which is consistent with the provisions in the Missouri State Plan for Special Education which became effective July 31, 2023.

### **Close the Gap Grant Program**

The Missouri Department of Elementary and Secondary Education (DESE) is excited to announce the new [Close the Gap Grant program](#). This program provides a one-time grant of up to \$1,500 for K-12 public school district and charter school students to use towards allowable educational expenses. Household applications open on September 20, 2023. DESE is working with Odyssey as a vendor to administer this program. SVN will assist families as needed to understand the application process.